
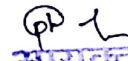


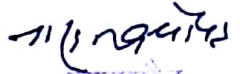
**NAGAR NIGAM BIKANER**  
**SUMMARY OF BUDGET FOR THE PERIOD 2018-2019**

Particulars	Actual for the previous year 2016-2017 Rs.	Budget Estimates for the current year 2017-2018 Rs.	Revised Estimates for the current year 2017-2018 Rs.	Budget Estimates for the next year 2018-2019 Rs.
OPENING BALANCE	7389.68	3986.36	3986.36	3950.21
<b>ADD</b>				
REVENUE RECEIPTS	7853.18	7946.10	7946.10	9200.70
CAPITAL RECEIPTS	4126.88	7212.40	7212.40	8108.00
<b>TOTAL CAPITAL RECEIPTS</b>	<b>19369.74</b>	<b>19144.86</b>	<b>19144.86</b>	<b>21258.91</b>
<b>LESS</b>				
REVENUE EXPENDITURE	5086.10	7129.65	7129.65	6597.11
CAPITAL EXPENDITURE	2528.85	8065.00	8065.00	8656.00
<b>TOTAL CAPITAL EXPENDITURE</b>	<b>7614.95</b>	<b>15194.65</b>	<b>15194.65</b>	<b>15253.11</b>
CLOSING BALANCE	11754.79	3950.21	3950.21	6005.80

  
लेखाकार  
बीकानेर नगर निगम

  
मुख्य लेखा प्रकारी  
बीकानेर नगर निगम

  
आयुक्त  
नगर निगम, बीकानेर

  
महापौर  
नगर निगम, बीकानेर