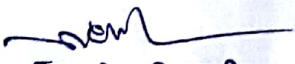
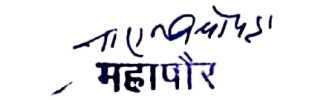


NAGAR NIGAM BIKANER
SUMMARY OF BUDGET FOR THE PERIOD 2016-2017

Particulars	Actual for the previous year 2014-2015 Rs.	Budget Estimates for the current year 2015-2016 Rs.	Revised Estimates for the current year 2015-2016 Rs.	Budget Estimates for the next year 2016-2017 Rs.
OPENING BALANCE	4559.11	2557.65	2557.65	6591.16
ADD				
REVENUE RECEIPTS	5215.73	5703.17	5703.17	6988.67
CAPITAL RECEIPTS	950.28	3918.15	3918.15	5512.40
TOTAL CAPITAL RECEIPTS	10725.12	12178.97	12178.97	19092.23
LESS				
REVENUE EXPENDITURE	4834.99	7629.93	7629.93	7836.87
CAPITAL EXPENDITURE	1759.33	2448.20	2448.20	7268.50
TOTAL CAPITAL EXPENDITURE	6594.32	10078.13	10078.13	15105.37
CLOSING BALANCE	4130.80	2100.84	2100.84	3986.86


मुख्य लेखाधिकारी
बीकानेर नगर निगम


आमुक्त
नगर निगम, बीकानेर


महापौर
नगर निगम, बीकानेर